

August 12, 2002

The regularly scheduled meeting of the Cleveland County Budget Board was called to order this 12th day of August, 2002, in the conference room of the County Office Building by Chairman George Skinner. Roll was called by Dorinda Harvey, County Clerk/Secretary and those present were:

George Skinner, Chairman
Dorinda Harvey, Secretary
Saundra DeSelms, Member
Bill Graves, Member
Denise Heavner, Member
Leroy Krohmer, Member

Vice-Chairman DeWayne Beggs, as absent as roll call. Member Rhonda Hall was absent.

Others present were: Roy Bugher, Vickie Wilson, Donna Roberts and Tammy Howard.

After the reading of the minutes of the regular meeting of July 22, 2002, and there being no additions or corrections, Denise Heavner moved that the minutes be approved. Bill Graves seconded the motion.

The vote was: George Skinner, yes; Dorinda Harvey, yes; Saundra DeSelms, yes; Bill Graves, yes; Denise Heavner, yes; Leroy Krohmer, yes.

Motion carried.

Chairman Skinner called for presentation by Vickie Wilson, Budget Maker, on budget amount for 2002-2003. Ms. Wilson informed the Board that this year there would be \$18,104,518.00 available to budget. She stated that the budget that was presented earlier in the year would have to be cut \$1,043,832.00, but did remind the Board that that budget was the wish list. It was thought that this amount is about three quarters of a million more than what was budgeted last year.

Chairman Skinner stated that a Special Budget Board Meeting needed to be set for Monday August 19, 2002, at 10:00 A. M. for offices to do their presentations.

Denise Heavner, County Assessor, gave the Board some examples of things that could happen this year and in the future that could affect the tax growth.

(DeWayne Beggs entered the meeting at this time)

Vickie Wilson complimented the Board on how frugal it has been with the County's money and that the officials generally do not expend all of the money they received.

Saundra DeSelms, County Treasurer, told the Board what she had been getting on the county's money as far as interest rates from the banks.

Chairman Skinner stated that since this was just a presentation that no action needed to be taken by the Board.

Chairman Skinner called for the approval of Transfers of Appropriation:

- a. From Election Board Personal Services Part Time SL1B, \$1,000.00, to Election Board Capital Outlay SL3.
- b. From General Government Maintenance & Operation R2, \$13,608.00, to Sheriffs Board of Prisoners, B2B.

Leroy Krohmer moved, seconded by Dorinda Harvey, to approve the transfers of appropriation.

The vote was: George Skinner, yes; Dorinda Harvey, yes; Sandra DeSelms, yes; Bill Graves, yes; Denise Heavner, yes; Leroy Krohmer, yes; DeWayne Beggs, yes.

Motion carried.

Chairman Skinner reminded everyone that over a million dollars had to be cut from the budget.

There being no further business to come before the Board, Leroy Krohmer moved that the meeting be adjourned. Denise Heavner seconded the motion.

The vote was: George Skinner, yes; Dorinda Harvey, yes; Sandra DeSelms, yes; Bill Graves, yes; Denise Heavner, yes; Leroy Krohmer, yes; DeWayne Beggs, yes.

Motion carried.